

Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
0	NO APLICA									
0	NO APLICA									
0										
0	NO APLICA									
0	No aplica	0	0	0	0	0	0	0	0	0.00%
TOTAL NO APLICA		0	0	0	0	0	0	0	0	

1	RECURSOS PROPIOS									
11	INGRESOS ACADÉMICOS									
0										
0	NO APLICA									
111101	Matrícula de Sistemas	740,619,136	0	0	740,619,136	829,154,258	1,288,848	830,443,106	-89,823,970	-12.12%
111102	Matrícula de Electrónica	421,840,526	0	0	421,840,526	402,443,908	185,072	402,628,981	19,211,544	4.56%
111103	Matrícula de Derecho	4,344,930,363	0	0	4,344,930,363	4,422,730,721	-35,465,236	4,387,265,485	-42,335,122	-0.97%
111104	Matrícula de Contaduría	1,554,300,186	0	0	1,554,300,186	1,575,879,995	-9,728,923	1,566,151,072	-11,850,886	-0.76%
111105	Matrícula de Psicología	3,506,971,853	0	0	3,506,971,853	3,557,062,240	-59,927,297	3,497,134,942	9,836,910	0.29%
111106	Matrícula Administración y Negocios Internacionales	1,992,671,667	0	0	1,992,671,667	1,914,941,950	-19,868,728	1,895,073,221	97,598,445	4.90%
111107	Matrícula Tecnología en Desarrollo de Sistemas de Informacio	100,014,725	0	0	100,014,725	121,340,501	-3,628,977	117,711,524	-17,696,799	-17.69%
111108	Derechos Complementarios	1,780,696,320	0	0	1,780,696,320	1,711,839,777	-47,647,220	1,664,192,556	116,503,763	6.55%
111109	Matriculas Tecnologia En Gestión De Redes Alamblicas E Inala	44,879,978	0	0	44,879,978	27,887,869	-1,127,510	26,760,359	18,119,618	40.38%
111110	Matrícula Técnico Profesional en Transito Transporte y Seg	63,968,228	0	0	63,968,228	120,897,915	550,432	121,448,347	-57,480,119	-89.85%
111111	Matrícula Posgrados	1,222,928,678	0	0	1,222,928,678	1,170,854,004	41,720,551	1,212,574,556	10,354,121	0.85%
111112	Matrícula en Adminstración Financiera	365,509,568	0	0	365,509,568	371,016,330	-8,162,131	362,854,198	2,655,369	0.73%
111113	Matrícula Mercadeo	219,785,141	0	0	219,785,141	185,410,976	527,834	185,938,810	33,846,330	15.40%
111114	Matrícula Ingeniería Industrial	0	0	0	0	7,296,860	1,014,881	8,311,741	-8,311,741	0.00%
111115	Matrícula Seguridad y Salud en el Trabajo	0	0	0	0	11,820,172	2,163,934	13,984,107	-13,984,107	0.00%
TOTAL INGRESOS ACADÉMICOS		16,359,116,369	0	0	16,359,116,369	16,430,577,482	-138,104,470	16,292,473,012	66,643,356	

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RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
12	EXTENSIÓN Y OTROS ACADÉMICOS									
0										
0	NO APLICA									
112101	Programas de Educación continuada y convenios de Extensión A	387,568,000	0	0	387,568,000	372,046,747	13,370,306	385,417,053	2,150,947	0.56%
112102	Inscripciones	216,973,000	0	0	216,973,000	250,584,903	13,303,000	263,887,903	-46,914,903	-21.62%
112103	Derechos de Grado	246,421,000	0	0	246,421,000	390,374,146	1,339,300	391,713,446	-145,292,446	-58.96%
112104	Preparatorios Derecho	24,860,000	0	0	24,860,000	24,062,400	0	24,062,400	797,600	3.21%
112106	Nivelatorios, Supletorios, Reconocimientos	51,708,000	0	0	51,708,000	110,351,700	3,990,000	114,341,700	-62,633,700	***. **%
112107	Otros	27,041,000	0	0	27,041,000	2,410,903	739,491	3,150,395	23,890,604	88.35%
112109	Cursos Escuela De Idiomas	762,931,941	0	0	762,931,941	667,847,423	24,201,497	692,048,920	70,883,021	9.30%
TOTAL EXTENSIÓN Y OTROS ACADÉMICOS		1,717,502,941	0	0	1,717,502,941	1,817,678,222	56,943,594	1,874,621,817	-157,118,876	
13	OTROS SERVICIOS Y RENTAS									
0										
0	NO APLICA									
113101	Programas y Convenios con el Municipio y Otros	1,473,813,910	1,552,857,600	0	3,026,671,510	1,128,515,572	152,224,111	1,280,739,683	1,745,931,827	57.69%
113102	Arrendamientos	69,021,585	0	0	69,021,585	56,402,906	17,424,766	73,827,672	-4,806,087	-6.96%
113103	Intereses Financiación Matrículas	0	0	0	0	0	0	0	0	0.00%
113106	Certificados	24,625,692	0	0	24,625,692	21,877,190	1,418,650	23,295,840	1,329,852	5.41%
113107	Multas	8,766,333	0	0	8,766,333	3,761,350	136,700	3,898,050	4,868,283	55.54%
113108	Reintegros	43,359,000	0	0	43,359,000	56,415,643	5,539,214	61,954,857	-18,595,857	-42.88%
113109	Otros Ingresos	52,632,277	0	0	52,632,277	35,775,490	2,026,833	37,802,324	14,829,952	28.18%
113110	Extension Academica - Convenio Bachillerato Digital	0	0	0	0	0	0	0	0	0.00%
113111	Estampilla Municipal	0	0	0	0	0	0	0	0	0.00%
113112	Estampilla Departamental	0	0	0	0	0	0	0	0	0.00%
TOTAL OTROS SERVICIOS Y RENTAS		1,672,218,797	1,552,857,600	0	3,225,076,397	1,302,748,151	178,770,274	1,481,518,426	1,743,557,970	
2	RECUPERACIÓN DE IMPUESTOS									
21	RECUPERACIÓN DE IMPUESTOS									

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RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
11	INGRESOS TRIBUTARIOS									
126	OTROS INGRESOS									
121101	Recuperación De Iva	345,395,075	0	0	345,395,075	630,065,000	0	630,065,000	-284,669,925	-82.41%
TOTAL RECUPERACIÓN DE IMPUESTOS		345,395,075	0	0	345,395,075	630,065,000	0	630,065,000	-284,669,925	
3	APORTES GUBERNAMENTALES									
14	ESTAMPILLA PRO IUE									
0										
0	NO APLICA									
114101	Estampilla Municipal	260,000,000	161,488,367	0	421,488,367	332,194,017	0	332,194,017	89,294,350	21.19%
114102	Estampilla Departamental	4,047,568,799	0	0	4,047,568,799	2,681,689,905	278,765,487	2,960,455,392	1,087,113,407	26.86%
TOTAL ESTAMPILLA PRO IUE		4,307,568,799	161,488,367	0	4,469,057,166	3,013,883,922	278,765,487	3,292,649,409	1,176,407,757	
31	TRANSFERENCIAS									
0										
0	NO APLICA									
131103	Del ente Municipal	4,000,000,000	0	0	4,000,000,000	3,000,000,000	0	3,000,000,000	1,000,000,000	25.00%
TOTAL TRANSFERENCIAS		4,000,000,000	0	0	4,000,000,000	3,000,000,000	0	3,000,000,000	1,000,000,000	
4	INGRESOS DE CAPITAL									
42	RECURSOS DEL BALANCE									
0										
0	NO APLICA									
142105	EXISTENCIA EN CAJA Y BANCOS RECURSOS FUNCIONAMIENTO MEN	0	746,154,674	0	746,154,674	746,154,674	0	746,154,674	0	0.00%
142109	EXISTENCIA EN CAJA Y BANCOS CON LIBRE DESTINACION	0	883,013,998	0	883,013,998	883,013,998	0	883,013,998	0	0.00%
142110	EXISTENCIA EN CAJA Y BANCOS	0	2,746,867,181	0	2,746,867,181	2,746,867,181	0	2,746,867,181	0	0.00%

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	RECURSOS FONDO CREE									
142111	EXISTENCIA EN CAJA Y BANCOS RECAUDO POR ESTAMPILLA	0	2,369,936,645	0	2,369,936,645	2,369,936,645	0	2,369,936,645	0	0.00%
142113	DEBIDO COBRAR - OTROS	0	1,861,749,402	0	1,861,749,402	1,857,463,402	0	1,857,463,402	4,286,000	0.24%
142114	DEBIDO COBRAR ESTAMPILLA	0	899,707,111	0	899,707,111	899,707,111	0	899,707,111	0	0.00%
TOTAL RECURSOS DEL BALANCE		0	9,507,429,011	0	9,507,429,011	9,503,143,011	0	9,503,143,011	4,286,000	
43	RENDIMIENTOS FINANCIEROS									
0										
0	NO APLICA									
143101	Rendimientos Financieros	330,289,628	0	0	330,289,628	381,267,334	21,285,846	402,553,181	-72,263,553	-21.87%
143102	Intereses de Financiación	15,553,223	0	0	15,553,223	21,284,229	247,526	21,531,755	-5,978,532	-38.43%
TOTAL RENDIMIENTOS FINANCIEROS		345,842,851	0	0	345,842,851	402,551,563	21,533,372	424,084,936	-78,242,085	
44	COOFINANCIADOS									
27	OTROS RECURSOS DE CAPITAL									
0	NO APLICA									
144101	COOFINANCIACIÓN CONVENIO UDEA	0	90,000,000	0	90,000,000	90,000,000	0	90,000,000	0	0.00%
TOTAL COOFINANCIADOS		0	90,000,000	0	90,000,000	90,000,000	0	90,000,000	0	
TOTAL RECAUDO		28,747,644,832	11,311,774,978	0	40,059,419,810	36,190,647,353	397,908,258	36,588,555,612	3,470,864,197	

Blanca 181
BLANCA LIBIA ECHEVERRI LONDOÑO
RECTORA

Nelson Enrique Monsalve
NELSON ENRIQUE MONSALVE
VICERRECTOR ADMINISTRATIVO Y FINANCIERO

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RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCIÓN MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
1	FUNCIONAMIENTO									
211	GASTOS DE PERSONAL									
110	SERVICIOS PERSONAL DE NOMINA									
F-211-110-001-001-00-01	SUELDOS Y VACACIONES ADTIVOS	3,018,320,863.00	2,679,580,202.00	338,722,807.00	0.00	3,018,303,009.00	3,018,303,009.00	3,018,303,009.00	17,854.00	0.00%
F-211-110-001-002-00-01	SUELDOS Y VACACIONES ADTIVOS	1,904,376,401.00	1,678,950,227.00	217,822,551.00	0.00	1,896,772,778.00	1,896,772,778.00	1,896,772,778.00	7,603,623.00	0.39%
F-211-110-002-001-00-01	HORAS EXTRAS Y RECARGOS	2,000,000.00	1,998,982.00	0.00	0.00	1,998,982.00	1,998,982.00	1,998,982.00	1,018.00	0.05%
F-211-110-004-001-00-01	PRIMA DE VACACIONES	130,158,688.00	516,235.00	129,642,453.00	0.00	130,158,688.00	130,158,688.00	130,158,688.00	0.00	0.00%
F-211-110-004-002-00-01	PRIMA DE VACACIONES	83,158,194.00	232,027.00	82,926,167.00	0.00	83,158,194.00	83,158,194.00	83,158,194.00	0.00	0.00%
F-211-110-005-001-00-01	PRIMA DE NAVIDAD	273,697,896.00	555,497.00	273,142,399.00	0.00	273,697,896.00	273,697,896.00	273,697,896.00	0.00	0.00%
F-211-110-005-002-00-01	PRIMA DE NAVIDAD	169,344,858.00	6,526,661.00	161,262,942.00	0.00	167,789,603.00	167,789,603.00	167,789,603.00	1,555,255.00	0.91%
F-211-110-006-001-00-01	PRIMA DE SERVICIOS	123,010,864.00	122,567,501.00	0.00	0.00	122,567,501.00	122,567,501.00	122,567,501.00	443,363.00	0.36%
F-211-110-006-002-00-01	PRIMA DE SERVICIOS	86,203,770.00	75,968,791.00	0.00	0.00	75,968,791.00	75,968,791.00	75,968,791.00	10,234,979.00	11.87%
F-211-110-012-001-00-01	BONIFICACION POR SERVICIOS PRESTADOS	89,249,073.00	88,446,626.00	0.00	0.00	88,446,626.00	88,446,626.00	88,446,626.00	802,447.00	0.89%
F-211-110-012-002-00-01	BONIFICACION POR SERVICIOS PRESTADOS	54,329,597.00	52,905,303.00	251,168.00	0.00	53,156,471.00	53,156,471.00	53,156,471.00	1,173,126.00	2.15%
F-211-110-013-001-00-01	BONIFICACION ESPECIAL DE RECREACION	16,973,773.00	68,880.00	16,453,900.00	0.00	16,522,780.00	16,522,780.00	16,522,780.00	450,993.00	2.65%
F-211-110-013-002-00-01	BONIFICACION ESPECIAL DE RECREACION	10,374,545.00	25,761.00	8,749,451.00	0.00	8,775,212.00	8,775,212.00	8,775,212.00	1,599,333.00	15.41%
F-211-110-014-001-00-01	PRIMA DE ANTIGUEDAD	87,776,974.00	73,456,446.00	0.00	0.00	73,456,446.00	73,456,446.00	73,456,446.00	14,320,528.00	16.31%
F-211-110-014-002-00-01	PRIMA DE ANTIGUEDAD	6,411,144.00	6,411,144.00	0.00	0.00	6,411,144.00	6,411,144.00	6,411,144.00	0.00	0.00%
TOTAL	SERVICIOS PERSONAL DE NOMINA	6,055,386,640.00	4,788,210,283.00	1,228,973,838.00	0.00	6,017,184,121.00	6,017,184,121.00	6,017,184,121.00	38,202,519.00	0.63%
111	SERV. PERS. INDIR.									
F-211-111-001-001-00-01	HONORARIOS Y SERVICIOS	440,320,000.00	377,237,570.00	57,041,080.00	0.00	434,278,650.00	434,278,650.00	434,278,650.00	6,041,350.00	1.37%
F-211-111-002-001-00-01	CUOTA DE AUDITAJE	61,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	61,600,000.00	100.00%
F-211-111-003-001-00-01	SENTENCIAS Y CONCILIACIONES	117,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000,000.00	100.00%
TOTAL	SERV. PERS. INDIR.	618,920,000.00	377,237,570.00	57,041,080.00	0.00	434,278,650.00	434,278,650.00	434,278,650.00	184,641,350.00	29.83%
112	CONTRIBUCION SECTOR PRIVADO									
F-211-112-001-001-00-01	CAJA DE COMPENSACION FAMILIAR	121,269,062.00	109,862,705.00	11,406,357.00	0.00	121,269,062.00	121,269,062.00	121,269,062.00	0.00	0.00%
F-211-112-001-002-00-01	CAJA DE COMPENSACION FAMILIAR	75,638,835.00	63,919,246.00	11,719,589.00	0.00	75,638,835.00	75,638,835.00	75,638,835.00	0.00	0.00%
F-211-112-002-001-00-01	APORTES A E.P.S	245,038,952.00	221,270,474.00	23,768,478.00	0.00	245,038,952.00	245,038,952.00	245,038,952.00	0.00	0.00%

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F-211-112-002-002-00-01	APORTES A E.P.S	173,390,316.00	137,928,872.00	28,875,729.00	0.00	166,804,601.00	166,804,601.00	166,804,601.00	6,585,715.00	3.79%
F-211-112-003-001-00-01	APORTES A PENSION	358,717,205.00	312,480,806.00	44,815,248.00	0.00	357,296,054.00	357,296,054.00	357,296,054.00	1,421,151.00	0.39%
F-211-112-003-002-00-01	APORTES A PENSION	232,006,467.00	186,307,252.00	39,172,044.00	0.00	225,479,296.00	225,479,296.00	225,479,296.00	6,527,171.00	2.81%
F-211-112-004-001-00-01	A.R.L.	15,676,094.00	13,483,289.00	2,084,145.00	0.00	15,567,434.00	15,567,434.00	15,567,434.00	108,660.00	0.69%
F-211-112-004-002-00-01	A.R.L.	10,020,380.00	8,382,056.00	1,312,003.00	0.00	9,694,059.00	9,694,059.00	9,694,059.00	326,321.00	3.25%
TOTAL	CONTRIBUCION SECTOR PRIVADO	1,231,757,311.00	1,053,634,700.00	163,153,593.00	0.00	1,216,788,293.00	1,216,788,293.00	1,216,788,293.00	14,969,018.00	1.21%
113	CONT. SECT. PUBLICO									
F-211-113-001-001-00-01	APORTES AL ICBF	88,540,128.00	75,796,399.00	8,346,616.00	0.00	84,143,015.00	84,143,015.00	84,143,015.00	4,397,113.00	4.96%
F-211-113-001-002-00-01	APORTES AL ICBF	59,140,790.00	48,092,424.00	11,014,026.00	0.00	59,106,450.00	59,106,450.00	59,106,450.00	34,340.00	0.05%
TOTAL	CONT. SECT. PUBLICO	147,680,918.00	123,888,823.00	19,360,642.00	0.00	143,249,465.00	143,249,465.00	143,249,465.00	4,431,453.00	3.00%
TOTAL	GASTOS DE PERSONAL	8,053,744,869.00	6,342,971,376.00	1,468,529,153.00	0.00	7,811,500,529.00	7,811,500,529.00	7,811,500,529.00	242,244,340.00	3.00%
212	GASTOS GENERALES									
120	ADQUIS. BIENES									
F-212-120-001-001-00-01	MATERIALES Y SUMINISTROS	226,220,933.00	102,736,550.00	17,699,966.00	0.00	120,436,516.00	120,436,516.00	120,436,516.00	105,784,417.00	46.76%
TOTAL	ADQUIS. BIENES	226,220,933.00	102,736,550.00	17,699,966.00	0.00	120,436,516.00	120,436,516.00	120,436,516.00	105,784,417.00	46.76%
121	ADQUIS. SERV.									
F-212-121-001-001-00-01	FOTOCOPIAS	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00%
F-212-121-002-001-00-01	VIATICOS, GASTOS DE VIAJE	20,000,000.00	15,541,323.00	318,461.00	0.00	15,859,784.00	15,859,784.00	15,859,784.00	4,140,216.00	20.70%
F-212-121-003-001-00-01	MANTENIMIENTO, REPARACIONES Y EQUIPOS	63,116,200.00	31,451,855.00	5,412,497.00	0.00	36,864,352.00	36,864,352.00	36,864,352.00	26,251,848.00	41.59%
F-212-121-004-001-00-01	IMPRESOS, PUBLICACIONES, AFILIACIONES Y MEMBRECIAS	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00%
F-212-121-006-001-00-01	SERVICIOS PÚBLICOS	156,861,381.00	145,359,297.00	11,502,084.00	0.00	156,861,381.00	156,861,381.00	156,861,381.00	0.00	0.00%
F-212-121-007-001-00-01	COMUNICACIONES Y TRANSPORTE	6,000,000.00	112,974.00	2,177,946.00	0.00	2,290,920.00	2,290,920.00	2,290,920.00	3,709,080.00	61.81%
F-212-121-009-001-00-01	SERVICIO DE ASEO	218,140,798.00	164,985,805.00	41,872,347.00	0.00	206,858,152.00	206,858,152.00	206,858,152.00	11,282,646.00	5.17%
F-212-121-010-001-00-01	SERVICIO DE VIGILANCIA	533,692,522.00	414,765,961.00	96,230,608.00	0.00	510,996,569.00	510,996,569.00	510,996,569.00	22,695,953.00	4.25%
F-212-121-012-001-00-01	IMPUESTOS, TASAS, CONTRIBUCIONES Y MULTAS	5,203,309.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	2,203,309.00	42.34%

Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCIÓN MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
F-212-121-014-001-00-01	GASTOS FINANCIEROS	47,000,000.00	41,488,592.21	2,103,468.80	0.00	43,592,061.01	43,592,061.01	43,592,061.01	3,407,938.99	7.25%
F-212-121-015-001-00-01	OTROS GASTOS GENERALES	20,000,000.00	5,354,600.00	0.00	0.00	5,354,600.00	5,354,600.00	5,354,600.00	14,645,400.00	73.22%
F-212-121-016-001-00-01	CARRERA ADMINISTRATIVA - PROPIOS	189,000,000.00	0.00	98,000,000.00	0.00	98,000,000.00	98,000,000.00	98,000,000.00	91,000,000.00	48.14%
TOTAL	ADQUIS. SERV.	1,263,014,210.00	826,060,407.21	257,617,411.80	0.00	1,083,677,819.01	1,083,677,819.01	1,083,677,819.01	179,336,390.99	14.19%
TOTAL	GASTOS GENERALES	1,489,235,143.00	928,796,957.21	275,317,377.80	0.00	1,204,114,335.01	1,204,114,335.01	1,204,114,335.01	285,120,807.99	19.14%
213	TRANSFERENCIAS									
131	TRANSF. CORRIENTES									
F-213-131-001-001-00-01	CESANTÍAS DEFINITIVAS	277,519,517.00	268,893,283.00	0.00	0.00	268,893,283.00	268,893,283.00	268,893,283.00	8,626,234.00	3.10%
F-213-131-001-002-00-01	CESANTÍAS DEFINITIVAS	169,625,485.00	134,570,139.00	0.00	0.00	134,570,139.00	134,570,139.00	134,570,139.00	35,055,346.00	20.66%
F-213-131-002-001-00-01	INTERESES A LAS CESANTÍAS	31,922,532.00	31,261,152.00	0.00	0.00	31,261,152.00	31,261,152.00	31,261,152.00	661,380.00	2.07%
F-213-131-002-002-00-01	INTERESES A LAS CESANTÍAS	21,734,868.00	19,744,697.00	0.00	0.00	19,744,697.00	19,744,697.00	19,744,697.00	1,990,171.00	9.15%
TOTAL	TRANSF. CORRIENTES	500,802,402.00	454,469,271.00	0.00	0.00	454,469,271.00	454,469,271.00	454,469,271.00	46,333,131.00	9.25%
TOTAL	TRANSFERENCIAS	500,802,402.00	454,469,271.00	0.00	0.00	454,469,271.00	454,469,271.00	454,469,271.00	46,333,131.00	9.25%
TOTAL	FUNCIONAMIENTO	10,043,782,414.00	7,726,237,604.21	1,743,846,530.80	0.00	9,470,084,135.01	9,470,084,135.01	9,470,084,135.01	573,698,278.99	5.71%
3	INVERSION									
230	ACADEMICO									
001	FORTALECIMIENTO DOCENCIA									
I-230-001-111-018-01-01	Cualificacion docente	25,625,000.00	0.00	7,600,000.00	0.00	7,600,000.00	7,600,000.00	7,600,000.00	18,025,000.00	70.34%
I-230-001-111-018-01-02	Cualificacion docente	106,130,109.00	0.00	0.00	0.00	0.00	0.00	0.00	106,130,109.00	100.00%
I-230-001-111-018-01-03	Cualificacion docente	95,712,000.00	74,032,648.00	0.00	0.00	74,032,648.00	74,032,648.00	74,032,648.00	21,679,352.00	22.65%
I-230-001-111-018-02-01	Eventos academicos	80,000,000.00	45,520,842.00	0.00	0.00	45,520,842.00	45,520,842.00	45,520,842.00	34,479,158.00	43.09%
I-230-001-111-018-03-01	Membresias y asistencia a eventos de redes	66,752,982.00	38,717,359.00	0.00	0.00	38,717,359.00	38,717,359.00	38,717,359.00	28,035,623.00	41.99%
I-230-001-111-018-03-02	Membresias y asistencia a eventos de redes	43,601,859.00	0.00	0.00	0.00	0.00	0.00	0.00	43,601,859.00	100.00%
I-230-001-111-018-04-01	Pago de estímulos a la producción Académica	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	100.00%

Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCION MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
I-230-001-111-018-05-03	PUBLICACION DE LA PRODUCCION ACADEMICA E INVESTIGATIVA	23,388,300.00	1,822,361.00	21,565,939.00	0.00	23,388,300.00	23,388,300.00	23,388,300.00	0.00	0.00%
I-230-001-112-018-01-02	ACTUALIZACIÓN DE LINEAMIENTOS CURRICULARES	17,456,930.00	0.00	0.00	0.00	0.00	0.00	0.00	17,456,930.00	100.00%
I-230-001-113-018-01-02	Internacionalizacion en casa	93,400,478.00	68,490,603.00	3,020,040.00	0.00	71,510,643.00	71,510,643.00	71,510,643.00	21,889,835.00	23.43%
I-230-001-114-018-01-01	Fondo de movilidad internacional	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00%
I-230-001-114-018-01-02	Fondo de movilidad internacional	86,088,319.00	32,427,000.00	3,166,800.00	0.00	35,593,800.00	35,593,800.00	35,593,800.00	50,494,519.00	58.65%
I-230-001-116-018-01-02	Acreditacion institucional	136,362,791.00	65,693,571.00	14,493,976.00	0.00	80,187,547.00	80,187,547.00	80,187,547.00	56,175,244.00	41.19%
I-230-001-121-018-01-02	Ampliacion de la oferta academica	102,441,000.00	86,420,464.00	8,793,188.00	0.00	95,213,652.00	95,213,652.00	95,213,652.00	7,227,348.00	7.05%
I-230-001-121-018-01-03	AMPLIACIÓN DE LA OFERTA ACADEMICA	2,561,006.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561,006.00	100.00%
I-230-001-122-018-01-01	DIGITALIZACION DE CONTENIDOS DE FORMACION	109,500,000.00	65,467,514.00	4,168,600.00	0.00	69,636,114.00	69,636,114.00	69,636,114.00	39,863,886.00	36.40%
I-230-001-122-018-01-04	COFINANCIADO CONVENIO UDEA	90,000,000.00	89,999,999.00	0.00	0.00	89,999,999.00	89,999,999.00	89,999,999.00	1.00	0.00%
I-230-001-131-018-01-02	ACTIVIDADES DE PERMANENCIA	230,927,678.00	123,014,310.00	0.00	0.00	123,014,310.00	123,014,310.00	123,014,310.00	107,913,368.00	46.73%
I-230-001-131-018-01-03	Actividades de permanencia	198,515,495.00	141,911,427.00	5,204,703.00	0.00	147,116,130.00	147,116,130.00	147,116,130.00	51,399,365.00	25.89%
I-230-001-131-018-02-02	Actividades de promocion y prevencion	244,620,990.00	187,967,010.00	42,896,040.00	0.00	230,863,050.00	230,863,050.00	230,863,050.00	13,757,940.00	5.62%
I-230-001-131-018-03-01	Actividades de fomento artistico y cultural	123,483,704.00	92,896,335.00	1,568,548.00	0.00	94,464,883.00	94,464,883.00	94,464,883.00	29,018,821.00	23.50%
I-230-001-131-018-03-02	Actividades de fomento artistico y cultural	139,072,735.00	53,354,132.00	3,659,400.00	0.00	57,013,532.00	57,013,532.00	57,013,532.00	82,059,203.00	59.00%
I-230-001-131-018-04-01	Actividades deportivas y recreativas	276,583,224.00	258,828,391.00	13,898,681.00	0.00	272,727,072.00	272,727,072.00	272,727,072.00	3,856,152.00	1.39%
I-230-001-131-018-04-02	Actividades deportivas y recreativas	130,550,000.00	104,998,987.00	15,124,448.00	0.00	120,123,435.00	120,123,435.00	120,123,435.00	10,426,565.00	7.98%
I-230-001-131-018-05-02	Actividades de desarrollo humano	454,299,201.00	360,237,032.00	36,825,600.00	0.00	397,062,632.00	397,062,632.00	397,062,632.00	57,236,569.00	12.59%
I-230-001-131-018-06-02	Programa de cobertura	2,620,029,376.00	1,321,038,400.00	1,035,300.00	0.00	1,322,073,700.00	1,322,073,700.00	1,322,073,700.00	1,297,955,676.00	49.53%
I-230-001-131-018-07-02	Actividades de Equidad	56,472,205.00	3,745,441.00	13,442,240.00	0.00	17,187,681.00	17,187,681.00	17,187,681.00	39,284,524.00	69.56%
i-230-001-131-018-08-01	DEVOLUCION DE MATRICULAS	5,000,000.00	4,156,892.00	0.00	0.00	4,156,892.00	4,156,892.00	4,156,892.00	843,108.00	16.86%
TOTAL	FORTALECIMIENTO DOCENCIA	5,658,575,382.00	3,240,740,718.00	196,463,503.00	0.00	3,437,204,221.00	3,437,204,221.00	3,437,204,221.00	2,221,371,161.00	39.25%

002 INVESTIGACIONES

I-230-002-212-018-01-02	Programa de Formacion de investigadores	242,836,628.00	207,390,353.00	10,996,474.00	0.00	218,386,827.00	218,386,827.00	218,386,827.00	24,449,801.00	10.06%
I-230-002-221-018-01-02	Generacion de nuevo conocimiento por parte de los grupos de investigacion	104,067,023.00	90,315,122.00	13,751,901.00	0.00	104,067,023.00	104,067,023.00	104,067,023.00	0.00	0.00%
I-230-002-222-018-01-02	Fomento de la gestion del conocimiento	276,768,305.00	89,414,053.00	6,260,331.00	0.00	95,674,384.00	95,674,384.00	95,674,384.00	181,093,921.00	65.43%
I-230-002-222-018-01-03	FOMENTO DE LA GESTIÓN DEL CONOCIMIENTO	13,241,157.00	12,083,250.00	0.00	0.00	12,083,250.00	12,083,250.00	12,083,250.00	1,157,907.00	8.74%
I-230-002-223-018-01-02	Internacionalizacion de la investigacion	133,771,203.00	51,179,985.00	0.00	0.00	51,179,985.00	51,179,985.00	51,179,985.00	82,591,218.00	61.74%
I-230-002-231-018-01-02	Fondo editorial institucional - municipal	284,838,943.00	99,472,960.00	58,444,369.00	0.00	157,917,329.00	157,917,329.00	157,917,329.00	126,921,614.00	44.55%
I-230-002-232-018-01-02	Desarrollo tecnologico e innovacion con transferencia de conocimiento	25,317,277.00	25,101,090.00	0.00	0.00	25,101,090.00	25,101,090.00	25,101,090.00	216,187.00	0.85%

Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCION MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
I-230-002-233-018-01-02	Promocion de la circulacion del conocimiento	40,716,115.00	36,062,442.00	0.00	0.00	36,062,442.00	36,062,442.00	36,062,442.00	4,653,673.00	11.42%
TOTAL	INVESTIGACIONES	1,121,556,651.00	611,019,255.00	89,453,075.00	0.00	700,472,330.00	700,472,330.00	700,472,330.00	421,084,321.00	37.54%

003 EXTENSION Y PROYECCION SOCIAL

I-230-003-311-018-01-01	Fortalecimiento de la educacion continua	633,239,062.00	616,227,562.00	11,089,790.00	0.00	627,317,352.00	627,317,352.00	627,317,352.00	5,921,710.00	0.93%
I-230-003-322-018-01-01	Promocion de los servicios asistenciales	26,492,656.00	10,859,363.00	0.00	0.00	10,859,363.00	10,859,363.00	10,859,363.00	15,633,293.00	59.00%
I-230-003-323-018-01-01	Promocion de la gestion social	2,995,244,688.00	2,157,714,781.00	549,550,602.00	0.00	2,707,265,383.00	2,707,265,383.00	2,707,265,383.00	287,979,305.00	9.61%
I-230-003-323-018-01-02	Promocion de la gestion social	9,084,197.00	0.00	0.00	0.00	0.00	0.00	0.00	9,084,197.00	100.00%
I-230-003-324-018-01-01	Gestion de la internacionalizacion	81,182,038.00	60,056,890.00	13,449,391.00	0.00	73,506,281.00	73,506,281.00	73,506,281.00	7,675,757.00	9.45%
I-230-003-324-018-01-02	Gestion de la internacionalizacion	81,157,962.00	28,970,375.00	1,564,005.00	0.00	30,534,380.00	30,534,380.00	30,534,380.00	50,623,582.00	62.37%
I-230-003-325-018-01-01	Gestion emprendedora y empresarial	80,032,120.00	29,698,000.00	3,166,800.00	0.00	32,864,800.00	32,864,800.00	32,864,800.00	47,167,320.00	58.93%
I-230-003-326-018-01-01	GESTION DE LAS RELACIONES CON LOS EGRESADOS	52,580,513.00	29,347,671.00	0.00	0.00	29,347,671.00	29,347,671.00	29,347,671.00	23,232,842.00	44.18%
I-230-003-326-018-01-02	GESTIÓN DE LAS RELACIONES CON LOS EGRESADOS	18,897,437.00	0.00	0.00	0.00	0.00	0.00	0.00	18,897,437.00	100.00%
TOTAL	EXTENSION Y PROYECCION SOCIAL	3,977,910,673.00	2,932,874,642.00	578,820,588.00	0.00	3,511,695,230.00	3,511,695,230.00	3,511,695,230.00	466,215,443.00	11.72%

004 MODERNIZACIÓN ORGANIZACIONAL

I-230-004-411-018-01-02	Gestion de servicios de biblioteca	416,233,611.00	360,519,218.00	1,280,000.00	0.00	361,799,218.00	361,799,218.00	361,799,218.00	54,434,393.00	13.07%
I-230-004-411-018-01-03	Gestion de servicios de biblioteca	97,000,000.00	97,000,000.00	0.00	0.00	97,000,000.00	97,000,000.00	97,000,000.00	0.00	0.00%
I-230-004-412-018-01-01	MEJORAMIENTO DE LA DOTACION DE LABORATORIO Y SALAS DE COMPUTO	162,174,100.00	162,174,092.00	0.00	0.00	162,174,092.00	162,174,092.00	162,174,092.00	8.00	0.00%
I-230-004-412-018-02-03	MEJORAMIENTO DE LA DOTACION DE LABORATORIOS Y SALAS DE COMPUTO	531,148,881.00	493,068,650.00	0.00	0.00	493,068,650.00	493,068,650.00	493,068,650.00	38,080,231.00	7.16%
TOTAL	MODERNIZACIÓN ORGANIZACIONAL	1,206,556,592.00	1,112,761,960.00	1,280,000.00	0.00	1,114,041,960.00	1,114,041,960.00	1,114,041,960.00	92,514,632.00	7.66%
TOTAL	ACADEMICO	11,964,599,298.00	7,897,396,575.00	866,017,166.00	0.00	8,763,413,741.00	8,763,413,741.00	8,763,413,741.00	3,201,185,557.00	26.75%

231 INVERSIÓN SOCIAL

004 MODERNIZACIÓN ORGANIZACIONAL

I-231-004-413-018-01-01	Fortalecimiento de la marca IUE como elemento corporativo	350,000,000.00	235,994,993.00	64,878,588.00	0.00	300,873,581.00	300,873,581.00	300,873,581.00	49,126,419.00	14.03%
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Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCION MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
I-231-004-421-018-01-01	Programa de bienestar social laboral y sistema de estímulos e incentivos para los funcionarios públ	264,404,662.00	136,265,974.00	16,470,667.00	0.00	152,736,641.00	152,736,641.00	152,736,641.00	111,668,021.00	42.23%
I-231-004-431-018-01-01	Fortalecimiento del Sistema de Gestion Integral	9,967,467.00	0.00	0.00	0.00	0.00	0.00	0.00	9,967,467.00	100.00%
I-231-004-441-018-02-01	SERVICIOS PUBLICOS	155,380,447.00	138,939,041.00	16,060,959.00	0.00	155,000,000.00	155,000,000.00	155,000,000.00	380,447.00	0.24%
I-231-004-441-018-03-01	SERVICIOS DE ASEO Y MANTENIMIENTO DE LA INFRAESTRUCTURA FISICA	236,566,602.00	164,985,805.00	53,515,233.00	0.00	218,501,038.00	218,501,038.00	218,501,038.00	18,065,564.00	7.63%
I-231-004-441-018-04-01	SEGUROS GENERALES	69,000,000.00	65,000,000.00	587,282.00	0.00	65,587,282.00	65,587,282.00	65,587,282.00	3,412,718.00	4.94%
I-231-004-441-018-05-01	PLAN CAMPUS	1,798,126,377.00	594,239,059.00	32,340,569.00	0.00	626,579,628.00	626,579,628.00	626,579,628.00	1,171,546,749.00	65.15%
I-231-004-441-018-05-03	PLAN CAMPUS	1,785,300,342.00	851,706,096.00	0.00	0.00	851,706,096.00	851,706,096.00	851,706,096.00	933,594,246.00	52.29%
I-231-004-441-018-06-01	ADQUISICION DE MAQUINARIA, EQUIPO Y MOBILIARIO	21,566,539.00	0.00	13,307,770.00	0.00	13,307,770.00	13,307,770.00	13,307,770.00	8,258,769.00	38.29%
I-231-004-441-018-07-01	INTERVENTORIAS, CONSULTORIAS Y HONORARIOS	186,785,994.00	149,212,296.00	0.00	0.00	149,212,296.00	149,212,296.00	149,212,296.00	37,573,698.00	20.11%
I-231-004-443-018-01-01	Actualizacion del recurso tecnologico	737,027,019.00	560,308,396.00	147,883,352.00	0.00	708,191,748.00	708,191,748.00	708,191,748.00	28,835,271.00	3.91%
I-231-004-443-018-01-02	Actualizacion del recurso tecnologico	535,115,849.00	317,162,660.00	106,978,481.00	0.00	424,141,141.00	424,141,141.00	424,141,141.00	110,974,708.00	20.73%
I-231-004-451-018-01-01	FORTALECIMIENTO DE LOS SISTEMAS DE INFORMACION	280,500,000.00	116,120,065.00	112,463,111.00	0.00	228,583,176.00	228,583,176.00	228,583,176.00	51,916,824.00	18.50%
TOTAL	MODERNIZACION ORGANIZACIONAL	6,429,741,298.00	3,329,934,385.00	564,486,012.00	0.00	3,894,420,397.00	3,894,420,397.00	3,894,420,397.00	2,535,320,901.00	39.43%
312	SERVICIOS PERSONALES DOCENCIA									
I-231-312-001-002-00-01	SUELDOS Y VACACIONES DOCENTES TIEMPO COMPLETO	2,461,939,555.00	2,202,875,266.00	185,680,818.00	0.00	2,388,556,084.00	2,388,556,084.00	2,388,556,084.00	73,383,471.00	2.98%
I-231-312-002-002-00-01	SUELDOS Y VACACIONES DOCENTES CÁTEDRA	2,477,453,364.00	2,296,867,073.00	9,349,375.00	0.00	2,306,216,448.00	2,306,216,448.00	2,306,216,448.00	171,236,916.00	6.91%
I-231-312-004-002-00-01	PRIMA DE VACACIONES	179,979,345.00	14,605,466.00	111,420,732.00	0.00	126,026,198.00	126,026,198.00	126,026,198.00	53,953,147.00	29.97%
I-231-312-005-002-00-01	PRIMA DE NAVIDAD	373,803,261.00	24,015,284.00	196,041,238.00	0.00	220,056,522.00	220,056,522.00	220,056,522.00	153,746,739.00	41.13%
I-231-312-006-002-00-01	PRIMA DE SERVICIOS	287,018,206.00	187,225,264.00	103,048.00	0.00	187,328,312.00	187,328,312.00	187,328,312.00	99,689,894.00	34.73%
I-231-312-010-002-00-01	NOMINA DOCENTES - MEN	746,154,674.00	687,353,726.00	58,800,948.00	0.00	746,154,674.00	746,154,674.00	746,154,674.00	0.00	0.00%
I-231-312-010-002-00-02	NÓMINA DOCENTES	1,108,442,701.00	1,108,442,701.00	0.00	0.00	1,108,442,701.00	1,108,442,701.00	1,108,442,701.00	0.00	0.00%
I-231-312-011-002-00-01	BONIFICACION POR SERVICIOS PRESTADOS	121,139,946.00	72,097,255.00	0.00	0.00	72,097,255.00	72,097,255.00	72,097,255.00	49,042,691.00	40.48%
I-231-312-012-002-00-01	BONIFICACION ESPECIAL DE RECREACION	23,074,273.00	1,947,063.00	10,751,354.00	0.00	12,698,417.00	12,698,417.00	12,698,417.00	10,375,856.00	44.96%
I-231-312-013-002-00-01	PRIMA DE ANTIGUEDAD	41,264,424.00	41,264,424.00	0.00	0.00	41,264,424.00	41,264,424.00	41,264,424.00	0.00	0.00%
I-231-312-014-002-00-01	POSGRADOS	500,047,422.00	457,126,141.00	7,173,900.00	0.00	464,300,041.00	464,300,041.00	464,300,041.00	35,747,381.00	7.14%
TOTAL	SERVICIOS PERSONALES DOCENCIA	8,320,317,171.00	7,093,819,663.00	579,321,413.00	0.00	7,673,141,076.00	7,673,141,076.00	7,673,141,076.00	647,176,095.00	7.77%

Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
313	CONTRIBUCION SECTOR PRIVADO									
I-231-313-001-002-00-01	CAJA DE COMPENSACION FAMILIAR	270,494,614.00	190,536,307.00	49,185,668.00	0.00	239,721,975.00	239,721,975.00	239,721,975.00	30,772,639.00	11.37%
I-231-313-002-002-00-01	APORTES A E.P.S - DOCENTES	479,036,411.00	361,478,920.00	56,824,295.00	0.00	418,303,215.00	418,303,215.00	418,303,215.00	60,733,196.00	12.67%
I-231-313-003-002-00-01	APORTES A PENSIÓN - DOCENTES	603,611,068.00	499,592,548.00	70,358,972.00	0.00	569,951,520.00	569,951,520.00	569,951,520.00	33,659,548.00	5.57%
I-231-313-004-002-00-01	A.R.L.	51,211,663.00	28,268,358.00	2,865,580.00	0.00	31,133,938.00	31,133,938.00	31,133,938.00	20,077,725.00	39.20%
TOTAL	CONTRIBUCION SECTOR PRIVADO	1,404,353,756.00	1,079,876,133.00	179,234,515.00	0.00	1,259,110,648.00	1,259,110,648.00	1,259,110,648.00	145,243,108.00	10.34%
314	CONTRIBUCION SECTOR PUBLICO									
I-231-314-001-002-00-01	APORTES AL ICBF - DOCENTES	204,992,815.00	147,599,587.00	36,873,367.00	0.00	184,472,954.00	184,472,954.00	184,472,954.00	20,519,861.00	10.01%
TOTAL	CONTRIBUCION SECTOR PUBLICO	204,992,815.00	147,599,587.00	36,873,367.00	0.00	184,472,954.00	184,472,954.00	184,472,954.00	20,519,861.00	10.01%
315	TRANSF.CORRIENTES									
I-231-315-001-002-00-01	CESANTÍAS DEFINITIVAS - DOCENTES	527,431,067.00	437,903,784.00	205,990.00	0.00	438,109,774.00	438,109,774.00	438,109,774.00	89,321,293.00	16.93%
I-231-315-002-002-00-01	INTERESES A LAS CESANTÍAS - DOCENTES	53,611,728.00	33,327,206.00	1,104.00	0.00	33,328,310.00	33,328,310.00	33,328,310.00	20,283,418.00	37.83%
TOTAL	TRANSF.CORRIENTES	581,042,795.00	471,230,990.00	207,094.00	0.00	471,438,084.00	471,438,084.00	471,438,084.00	109,604,711.00	18.86%
TOTAL	INVERSION SOCIAL	16,940,447,835.00	12,122,460,758.00	1,360,122,401.00	0.00	13,482,583,159.00	13,482,583,159.00	13,482,583,159.00	3,457,864,676.00	20.41%
TOTAL	INVERSION	28,905,047,133.00	20,019,857,333.00	2,226,139,567.00	0.00	22,245,996,900.00	22,245,996,900.00	22,245,996,900.00	6,659,050,233.00	23.03%
2	SERVICIO A LA DEUDA									
221	AMORTIZACIÓN									
210	AMORTIZACIÓN DEUDA									
S-221-210-001-001-00-01	ENTIDADES FINANCIERAS	678,590,263.00	622,040,199.00	56,549,109.00	0.00	678,589,308.00	678,589,308.00	678,589,308.00	955.00	0.00%
TOTAL	AMORTIZACIÓN DEUDA	678,590,263.00	622,040,199.00	56,549,109.00	0.00	678,589,308.00	678,589,308.00	678,589,308.00	955.00	0.00%
TOTAL	AMORTIZACIÓN	678,590,263.00	622,040,199.00	56,549,109.00	0.00	678,589,308.00	678,589,308.00	678,589,308.00	955.00	0.00%

Vigencia : 2018 Periodo : DICIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCIÓN MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
222	INTERESES Y GASTOS FINANCIEROS									
220	INTERESES Y OTROS GASTOS DE SERVICIO A LA									
S-222-220-002-001-00-01	INTERESES DE DEUDA Y OTROS GASTOS DE SERVICIO A LA DEUDA	432,000,000.00	277,409,720.00	48,544,818.00	0.00	325,954,538.00	325,954,538.00	325,954,538.00	106,045,462.00	24.54%
TOTAL	INTERESES Y OTROS GASTOS DE SERVICIO A LA	432,000,000.00	277,409,720.00	48,544,818.00	0.00	325,954,538.00	325,954,538.00	325,954,538.00	106,045,462.00	24.54%
TOTAL	INTERESES Y GASTOS FINANCIEROS	432,000,000.00	277,409,720.00	48,544,818.00	0.00	325,954,538.00	325,954,538.00	325,954,538.00	106,045,462.00	24.54%
TOTAL	SERVICIO A LA DEUDA	1,110,590,263.00	899,449,919.00	105,093,927.00	0.00	1,004,543,846.00	1,004,543,846.00	1,004,543,846.00	106,046,417.00	9.54%
TOTAL VIG. 2018 Periodo : DICIEMBRE		40,059,419,810.00	28,645,544,856.21	4,075,080,024.80	0.00	32,720,624,881.0	32,720,624,881.01	32,720,624,881.01	7,338,794,928.99	18.31%

Blanca 181
BLANCA LIBIA ECHEVERRI LONDOÑO
 Rectora

Nelson
NELSON ENRIQUE MONSALVE
 VICERRECTOR ADMINISTRATIVO Y FINANCIERO