

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
0	NO APLICA									
0	NO APLICA									
0										
0	NO APLICA									
0	No aplica	0	0	0	0	0	0	0	0	0.00%
TOTAL NO APLICA		0	0	0	0	0	0	0	0	

1	RECURSOS PROPIOS									
11	INGRESOS ACADÉMICOS									
0										
0	NO APLICA									
111101	Matrícula de Sistemas	786,297,956	0	0	786,297,956	919,815,195	7,950,142	927,765,338	-141,467,382	-17.99%
111102	Matrícula de Electrónica	411,870,357	0	0	411,870,357	358,280,175	1,887,688	360,167,863	51,702,493	12.56%
111103	Matrícula de Derecho	4,305,917,372	0	0	4,305,917,372	4,280,286,076	40,982,181	4,321,268,258	-15,350,886	-0.35%
111104	Matrícula de Contaduría	1,572,595,910	0	0	1,572,595,910	1,453,058,425	17,596,472	1,470,654,897	101,941,012	6.49%
111105	Matrícula de Psicología	3,557,062,177	0	0	3,557,062,177	3,516,317,485	48,909,788	3,565,227,273	-8,165,096	-0.22%
111106	Matrícula Administración y Negocios Internacionales	2,059,351,787	0	0	2,059,351,787	1,750,842,669	26,111,501	1,776,954,170	282,397,616	13.72%
111107	Matrícula Tecnología en Desarrollo de Sistemas de Informacio	112,515,194	0	0	112,515,194	133,050,312	0	133,050,312	-20,535,118	-18.25%
111108	Derechos Complementarios	1,888,772,000	0	0	1,888,772,000	1,794,658,153	20,352,075	1,815,010,228	73,761,771	3.91%
111109	Matriculas Tecnologia En Gestión De Redes Alamblicas E Inala	0	0	0	0	31,436,547	0	31,436,547	-31,436,547	0.00%
111110	Matrícula Técnico Profesional en Transito Transporte y Seg	76,477,188	0	0	76,477,188	124,567,067	44,273	124,611,341	-48,134,153	-62.93%
111111	Matrícula Posgrados	1,515,134,485	0	0	1,515,134,485	1,310,427,643	26,207,205	1,336,634,849	178,499,635	11.79%
111112	Matrícula en Adminstración Financiera	449,313,117	0	0	449,313,117	563,382,810	6,036,208	569,419,019	-120,105,902	-26.73%
111113	Matrícula Mercadeo	449,313,117	0	0	449,313,117	336,274,375	1,691,071	337,965,446	111,347,670	24.79%
111114	Matrícula Ingeniería Industrial	299,542,078	0	0	299,542,078	187,719,686	2,646,021	190,365,707	109,176,370	36.45%
111115	Matrícula Seguridad y Salud en el Trabajo	299,542,078	0	0	299,542,078	333,035,177	3,636,935	336,672,112	-37,130,034	-12.39%
TOTAL INGRESOS ACADÉMICOS		17,783,704,816	0	0	17,783,704,816	17,093,151,801	204,051,565	17,297,203,367	486,501,448	

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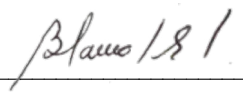
RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
12	EXTENSIÓN Y OTROS ACADÉMICOS									
0										
0	NO APLICA									
112101	Programas de Educación continuada y convenios de Extensión A	3,265,082,000	772,000,000	0	4,037,082,000	842,368,620	250,476,325	1,092,844,945	2,944,237,055	72.93%
112102	Inscripciones	131,200,000	0	0	131,200,000	80,999,140	9,110,400	90,109,540	41,090,460	31.32%
112103	Derechos de Grado	255,292,000	0	0	255,292,000	220,797,100	4,484,400	225,281,500	30,010,500	11.76%
112104	Preparatorios Derecho	25,730,000	0	0	25,730,000	17,235,000	2,260,600	19,495,600	6,234,400	24.24%
112106	Nivelatorios, Supletorios, Diplomados, Reconocimientos	73,314,459	0	0	73,314,459	72,558,472	3,165,200	75,723,672	-2,409,213	-3.28%
112107	Otros	27,987,000	0	0	27,987,000	17,246,454	546,804	17,793,259	10,193,740	36.43%
112109	Cursos Escuela De Idiomas	789,634,000	0	0	789,634,000	493,306,137	7,547,366	500,853,503	288,780,497	36.58%
TOTAL EXTENSIÓN Y OTROS ACADÉMICOS		4,568,239,459	772,000,000	0	5,340,239,459	1,744,510,923	277,591,095	2,022,102,019	3,318,137,439	
13	OTROS SERVICIOS Y RENTAS									
0										
0	NO APLICA									
113101	Programas y Convenios con el Municipio y Otros	0	0	0	0	0	0	0	0	0.00%
113102	Arrendamientos	71,437,000	0	0	71,437,000	25,565,373	7,322,225	32,887,598	38,549,402	53.97%
113103	Intereses Financiación Matrículas	4,280,000,000	0	4,280,000,000	0	0	0	0	0	0.00%
113106	Certificados	25,488,000	0	0	25,488,000	15,524,200	583,200	16,107,400	9,380,600	36.81%
113107	Multas	7,879,000	0	0	7,879,000	3,231,450	288,350	3,519,800	4,359,200	55.33%
113108	Reintegros	44,919,924	0	0	44,919,924	64,388,400	12,489,186	76,877,586	-31,957,662	-71.14%
113109	Otros Ingresos	62,001,000	0	0	62,001,000	23,885,645	1,891,461	25,777,106	36,223,893	58.43%
TOTAL OTROS SERVICIOS Y RENTAS		4,491,724,924	0	4,280,000,000	211,724,924	132,595,068	22,574,422	155,169,490	56,555,433	
2	RECUPERACIÓN DE IMPUESTOS									
21	RECUPERACIÓN DE IMPUESTOS									
11	INGRESOS TRIBUTARIOS									
126	OTROS INGRESOS									

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RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
121101	Recuperación De Iva	556,000,000	0	0	556,000,000	418,656,000	0	418,656,000	137,344,000	24.71%
TOTAL RECUPERACIÓN DE IMPUESTOS		556,000,000	0	0	556,000,000	418,656,000	0	418,656,000	137,344,000	
3	APORTES GUBERNAMENTALES									
14	ESTAMPILLA PRO IUE									
0										
0	NO APLICA									
114101	Estampilla Municipal	290,433,843	0	0	290,433,843	98,657,067	59,225,443	157,882,510	132,551,333	45.64%
114102	Estampilla Departamental	3,858,621,060	0	0	3,858,621,060	2,771,309,963	542,724,267	3,314,034,230	544,586,830	14.12%
TOTAL ESTAMPILLA PRO IUE		4,149,054,903	0	0	4,149,054,903	2,869,967,030	601,949,710	3,471,916,740	677,138,163	
31	TRANSFERENCIAS									
0										
0	NO APLICA									
131103	Del ente Municipal	0	4,280,000,000	0	4,280,000,000	1,238,232,305	1,335,767,695	2,574,000,000	1,706,000,000	39.86%
131106	DEL ORDEN NACIONAL CORRIENTES	0	974,935,256	0	974,935,256	0	974,935,256	974,935,256	0	0.00%
TOTAL TRANSFERENCIAS		0	5,254,935,256	0	5,254,935,256	1,238,232,305	2,310,702,951	3,548,935,256	1,706,000,000	
4	INGRESOS DE CAPITAL									
42	RECURSOS DEL BALANCE									
0										
0	NO APLICA									
142109	EXISTENCIA EN CAJA Y BANCOS CON LIBRE DESTINACION	0	951,982,046	0	951,982,046	951,982,046	0	951,982,046	0	0.00%
142110	EXISTENCIA EN CAJA Y BANCOS RECURSOS FONDO CREE	0	1,048,472,107	0	1,048,472,107	1,048,472,107	0	1,048,472,107	0	0.00%
142111	EXISTENCIA EN CAJA Y BANCOS RECAUDO POR ESTAMPILLA	0	1,399,142,663	0	1,399,142,663	1,399,142,663	0	1,399,142,663	0	0.00%
142113	DEBIDO COBRAR - OTROS	0	2,985,304,996	0	2,985,304,996	2,969,401,916	0	2,969,401,916	15,903,080	0.54%

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RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	PRESUPUESTO DEFINITIVO	PRESUPUESTO EJEC. MESES ANTERIORES	PPTO EJECUTADO EN EL MES	PRESUPUESTO EJEC.	POR EJECUTAR	% POR EJECUTAR
142114	DEBIDO COBRAR ESTAMPILLA	0	983,663,083	0	983,663,083	983,679,087	0	983,679,087	-16,004	0.00%
TOTAL RECURSOS DEL BALANCE		0	7,368,564,895	0	7,368,564,895	7,352,677,819	0	7,352,677,819	15,887,076	
43	RENDIMIENTOS FINANCIEROS									
0										
0	NO APLICA									
143101	Rendimientos Financieros	378,357,000	0	0	378,357,000	268,153,333	39,407,615	307,560,949	70,796,051	18.72%
143102	Intereses de Financiación	16,098,000	0	0	16,098,000	10,173,108	926,509	11,099,617	4,998,383	31.05%
TOTAL RENDIMIENTOS FINANCIEROS		394,455,000	0	0	394,455,000	278,326,441	40,334,124	318,660,566	75,794,434	
44	COOFINANCIADOS									
27	OTROS RECURSOS DE CAPITAL									
0	NO APLICA									
144101	CONVENIOS DE COOFINANCIACIÓN	0	678,693,408	0	678,693,408	407,216,044	0	407,216,044	271,477,363	40.00%
TOTAL COOFINANCIADOS		0	678,693,408	0	678,693,408	407,216,044	0	407,216,044	271,477,363	
TOTAL RECAUDO		31,943,179,102	14,074,193,559	4,280,000,000	41,737,372,661	31,535,333,434	3,457,203,868	34,992,537,303	6,744,835,357	


 BLANCA LIBIA ECHEVERRI LONDOÑO
 RECTORA


 NELSON ENRIQUE MONSALVE
 VICERRECTOR ADMINISTRATIVO Y FINANCIERO

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RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCION MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
1	FUNCIONAMIENTO									
211	GASTOS DE PERSONAL									
110	SERVICIOS PERSONAL DE NOMINA									
F-211-110-001-001-00-01	SUELDOS Y VACACIONES ADTIVOS	3,156,079,335.00	2,017,083,142.00	253,875,268.00	0.00	2,270,958,410.00	2,270,958,410.00	2,270,958,410.00	885,120,925.00	28.04%
F-211-110-001-002-00-01	SUELDOS Y VACACIONES ADTIVOS	2,062,356,866.00	1,286,346,157.00	168,325,673.00	0.00	1,454,671,830.00	1,454,671,830.00	1,454,671,830.00	607,685,036.00	29.46%
F-211-110-002-001-00-01	HORAS EXTRAS Y RECARGOS	2,120,000.00	1,040,457.00	583,276.00	0.00	1,623,733.00	1,623,733.00	1,623,733.00	496,267.00	23.40%
F-211-110-004-001-00-01	PRIMA DE VACACIONES	140,338,373.00	1,722,585.00	0.00	0.00	1,722,585.00	1,722,585.00	1,722,585.00	138,615,788.00	98.77%
F-211-110-004-002-00-01	PRIMA DE VACACIONES	85,777,521.00	1,315,656.00	710,074.00	0.00	2,025,730.00	2,025,730.00	2,025,730.00	83,751,791.00	97.63%
F-211-110-005-001-00-01	PRIMA DE NAVIDAD	291,471,869.00	5,980,001.00	0.00	0.00	5,980,001.00	5,980,001.00	5,980,001.00	285,491,868.00	97.94%
F-211-110-005-002-00-01	PRIMA DE NAVIDAD	178,153,453.00	4,284,682.00	3,027,626.00	0.00	7,312,308.00	7,312,308.00	7,312,308.00	170,841,145.00	95.89%
F-211-110-006-001-00-01	PRIMA DE SERVICIOS	132,643,720.00	132,643,720.00	0.00	0.00	132,643,720.00	132,643,720.00	132,643,720.00	0.00	0.00%
F-211-110-006-002-00-01	PRIMA DE SERVICIOS	89,123,791.00	86,137,056.00	0.00	0.00	86,137,056.00	86,137,056.00	86,137,056.00	2,986,735.00	3.35%
F-211-110-012-001-00-01	BONIFICACION POR SERVICIOS PRESTADOS	90,082,627.00	74,333,674.00	10,752,845.00	0.00	85,086,519.00	85,086,519.00	85,086,519.00	4,996,108.00	5.54%
F-211-110-012-002-00-01	BONIFICACION POR SERVICIOS PRESTADOS	62,110,763.00	51,404,076.00	5,878,498.00	0.00	57,282,574.00	57,282,574.00	57,282,574.00	4,828,189.00	7.77%
F-211-110-013-001-00-01	BONIFICACION ESPECIAL DE RECREACION	17,992,200.00	218,271.00	0.00	0.00	218,271.00	218,271.00	218,271.00	17,773,929.00	98.78%
F-211-110-013-002-00-01	BONIFICACION ESPECIAL DE RECREACION	10,997,018.00	164,994.00	88,746.00	0.00	253,740.00	253,740.00	253,740.00	10,743,278.00	97.69%
F-211-110-014-001-00-01	PRIMA DE ANTIGUEDAD	30,006,840.00	29,744,747.00	0.00	0.00	29,744,747.00	29,744,747.00	29,744,747.00	262,093.00	0.87%
F-211-110-014-002-00-01	PRIMA DE ANTIGUEDAD	40,892,902.00	40,892,902.00	0.00	0.00	40,892,902.00	40,892,902.00	40,892,902.00	0.00	0.00%
TOTAL	SERVICIOS PERSONAL DE NOMINA	6,390,147,278.00	3,733,312,120.00	443,242,006.00	0.00	4,176,554,126.00	4,176,554,126.00	4,176,554,126.00	2,213,593,152.00	34.64%
111	SERV. PERS. INDIR.									
F-211-111-001-001-00-01	HONORARIOS Y SERVICIOS	537,932,800.00	243,589,746.00	42,462,016.00	162,537,713.00	513,991,317.00	448,589,475.00	286,051,762.00	23,941,483.00	4.45%
F-211-111-003-001-00-01	SENTENCIAS Y CONCILIACIONES	245,000,000.00	14,388,177.00	0.00	5,676,000.00	20,064,177.00	20,064,177.00	14,388,177.00	224,935,823.00	91.81%
TOTAL	SERV. PERS. INDIR.	782,932,800.00	257,977,923.00	42,462,016.00	168,213,713.00	534,055,494.00	468,653,652.00	300,439,939.00	248,877,306.00	31.78%
112	CONTRIBUCION SECTOR PRIVADO									
F-211-112-001-001-00-01	CAJA DE COMPENSACION FAMILIAR	128,022,563.00	70,451,007.00	10,416,501.00	0.00	80,867,508.00	80,867,508.00	80,867,508.00	47,155,055.00	36.83%
F-211-112-001-002-00-01	CAJA DE COMPENSACION FAMILIAR	80,236,773.00	48,633,758.00	6,677,188.00	0.00	55,310,946.00	55,310,946.00	55,310,946.00	24,925,827.00	31.06%
F-211-112-002-001-00-01	APORTES A E.P.S	271,465,853.00	145,849,260.00	22,293,921.00	0.00	168,143,181.00	168,143,181.00	168,143,181.00	103,322,672.00	38.06%
F-211-112-002-002-00-01	APORTES A E.P.S	170,585,736.00	107,519,690.00	14,982,279.00	0.00	122,501,969.00	122,501,969.00	122,501,969.00	48,083,767.00	28.18%

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F-211-112-003-001-00-01	APORTES A PENSION	387,612,035.00	206,906,296.00	31,451,512.00	0.00	238,357,808.00	238,357,808.00	238,357,808.00	149,254,227.00	38.50%
F-211-112-003-002-00-01	APORTES A PENSION	237,537,935.00	147,754,036.00	20,999,426.00	0.00	168,753,462.00	168,753,462.00	168,753,462.00	68,784,473.00	28.95%
F-211-112-004-001-00-01	A.R.L.	16,700,942.00	9,253,360.00	1,361,949.00	0.00	10,615,309.00	10,615,309.00	10,615,309.00	6,085,633.00	36.43%
F-211-112-004-002-00-01	A.R.L.	10,476,901.00	6,435,852.00	889,016.00	0.00	7,324,868.00	7,324,868.00	7,324,868.00	3,152,033.00	30.08%
TOTAL	CONTRIBUCION SECTOR PRIVADO	1,302,638,738.00	742,803,259.00	109,071,792.00	0.00	851,875,051.00	851,875,051.00	851,875,051.00	450,763,687.00	34.60%

113 CONT. SECT. PUBLICO

F-211-113-001-001-00-01	APORTES AL ICBF	95,557,620.00	49,945,482.00	8,076,799.00	0.00	58,022,281.00	58,022,281.00	58,022,281.00	37,535,339.00	39.28%
F-211-113-001-002-00-01	APORTES AL ICBF	60,639,563.00	39,433,891.00	4,999,653.00	0.00	44,433,544.00	44,433,544.00	44,433,544.00	16,206,019.00	26.72%
TOTAL	CONT. SECT. PUBLICO	156,197,183.00	89,379,373.00	13,076,452.00	0.00	102,455,825.00	102,455,825.00	102,455,825.00	53,741,358.00	34.40%

TOTAL	GASTOS DE PERSONAL	8,631,915,999.00	4,823,472,675.00	607,852,266.00	168,213,713.00	5,664,940,496.00	5,599,538,654.00	5,431,324,941.00	2,966,975,503.00	34.37%
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212 GASTOS GENERALES

120 ADQUIS. BIENES

F-212-120-001-001-00-01	MATERIALES Y SUMINISTROS	311,698,930.00	101,056,716.00	2,945,666.00	50,970,618.00	162,233,656.00	154,973,000.00	104,002,382.00	149,465,274.00	47.95%
TOTAL	ADQUIS. BIENES	311,698,930.00	101,056,716.00	2,945,666.00	50,970,618.00	162,233,656.00	154,973,000.00	104,002,382.00	149,465,274.00	47.95%

121 ADQUIS. SERV.

F-212-121-001-001-00-01	FOTOCOPIAS	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00%
F-212-121-002-001-00-01	VIATICOS, GASTOS DE VIAJE	30,000,000.00	11,105,259.00	2,902,508.00	6,428,659.00	20,436,426.00	20,436,426.00	14,007,767.00	9,563,574.00	31.87%
F-212-121-003-001-00-01	MANTENIMIENTO, REPARACIONES Y EQUIPOS	66,903,172.00	24,877,128.00	3,291,701.00	23,177,071.00	51,345,900.00	51,345,900.00	28,168,829.00	15,557,272.00	23.25%
F-212-121-004-001-00-01	IMPRESOS, PUBLICACIONES, AFILIACIONES Y MEMBRECIAS	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00%
F-212-121-006-001-00-01	SERVICIOS PÚBLICOS	176,859,000.00	126,900,593.00	17,939,034.00	32,019,373.00	176,859,000.00	176,859,000.00	144,839,627.00	0.00	0.00%
F-212-121-007-001-00-01	COMUNICACIONES Y TRANSPORTE	6,000,000.00	2,816,571.00	893,400.00	2,290,029.00	6,000,000.00	6,000,000.00	3,709,971.00	0.00	0.00%
F-212-121-009-001-00-01	SERVICIO DE ASEO	248,900,580.00	108,564,577.00	21,012,425.00	87,356,837.00	225,555,000.00	216,933,839.00	129,577,002.00	23,345,580.00	9.37%
F-212-121-010-001-00-01	SERVICIO DE VIGILANCIA	564,990,462.00	277,015,753.00	48,792,677.00	193,217,094.00	519,025,524.00	519,025,524.00	325,808,430.00	45,964,938.00	8.13%
F-212-121-012-001-00-01	IMPUESTOS, TASAS, CONTRIBUCIONES Y MULTAS	6,031,425.00	6,031,425.00	0.00	0.00	6,031,425.00	6,031,425.00	6,031,425.00	0.00	0.00%
F-212-121-014-001-00-01	GASTOS FINANCIEROS	50,000,000.00	34,877,127.93	533,342.35	14,589,529.72	50,000,000.00	50,000,000.00	35,410,470.28	0.00	0.00%

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
F-212-121-015-001-00-01	OTROS GASTOS GENERALES	20,000,000.00	11,599,037.00	0.00	0.00	11,599,037.00	11,599,037.00	11,599,037.00	8,400,963.00	42.00%
TOTAL	ADQUIS. SERV.	1,173,684,639.00	607,787,470.93	95,365,087.35	359,078,592.72	1,070,852,312.00	1,062,231,151.00	703,152,558.28	102,832,327.00	8.76%
TOTAL	GASTOS GENERALES	1,485,383,569.00	708,844,186.93	98,310,753.35	410,049,210.72	1,233,085,968.00	1,217,204,151.00	807,154,940.28	252,297,601.00	16.98%
213	TRANSFERENCIAS									
131	TRANSF. CORRIENTES									
F-213-131-001-001-00-01	CESANTÍAS DEFINITIVAS	309,084,073.00	304,430,953.00	0.00	0.00	304,430,953.00	304,430,953.00	304,430,953.00	4,653,120.00	1.50%
F-213-131-001-002-00-01	CESANTÍAS DEFINITIVAS	184,889,629.00	181,624,005.00	3,265,624.00	0.00	184,889,629.00	184,889,629.00	184,889,629.00	0.00	0.00%
F-213-131-002-001-00-01	INTERESES A LAS CESANTÍAS	35,515,634.00	35,260,551.00	0.00	0.00	35,260,551.00	35,260,551.00	35,260,551.00	255,083.00	0.71%
F-213-131-002-002-00-01	INTERESES A LAS CESANTÍAS	21,361,210.00	20,765,503.00	261,250.00	0.00	21,026,753.00	21,026,753.00	21,026,753.00	334,457.00	1.56%
TOTAL	TRANSF. CORRIENTES	550,850,546.00	542,081,012.00	3,526,874.00	0.00	545,607,886.00	545,607,886.00	545,607,886.00	5,242,660.00	0.95%
TOTAL	TRANSFERENCIAS	550,850,546.00	542,081,012.00	3,526,874.00	0.00	545,607,886.00	545,607,886.00	545,607,886.00	5,242,660.00	0.95%
TOTAL	FUNCIONAMIENTO	10,668,150,114.00	6,074,397,873.93	709,689,893.35	578,262,923.72	7,443,634,350.00	7,362,350,691.00	6,784,087,767.28	3,224,515,764.00	30.22%
3	INVERSION									
230	ACADEMICO									
001	FORTALECIMIENTO DOCENCIA									
I-230-001-111-018-01-02	Cualificacion docente	106,130,109.00	34,886,827.00	8,029,631.00	0.00	42,916,459.00	42,916,458.00	42,916,458.00	63,213,650.00	59.56%
I-230-001-111-018-01-03	Cualificacion docente	21,679,352.00	21,679,352.00	0.00	0.00	21,679,352.00	21,679,352.00	21,679,352.00	0.00	0.00%
I-230-001-111-018-01-05	PLAN INTEGRAL DE FORMACION DOCENTE	44,000,000.00	0.00	3,797,955.00	0.00	3,797,955.00	3,797,955.00	3,797,955.00	40,202,045.00	91.36%
I-230-001-111-018-02-01	Eventos academicos	74,487,500.00	30,000,000.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	44,487,500.00	59.72%
I-230-001-111-018-03-01	Membresias y asistencia a eventos de redes	42,543,070.00	26,257,295.00	800,000.00	420.00	27,057,715.00	27,057,715.00	27,057,295.00	15,485,355.00	36.39%
I-230-001-111-018-03-02	Membresias y asistencia a eventos de redes	17,456,930.00	0.00	0.00	0.00	1,575,000.00	0.00	0.00	15,881,930.00	90.97%
I-230-001-111-018-06-01	FORTALECIMIENTO Y DESARROLLO DE LABORATORIOS	30,000,000.00	15,943,500.00	0.00	11,245,323.00	29,168,823.00	27,188,823.00	15,943,500.00	831,177.00	2.77%
I-230-001-113-018-01-01	Internacionalizacion en casa	59,974,604.00	20,900,000.00	0.00	0.00	20,900,000.00	20,900,000.00	20,900,000.00	39,074,604.00	65.15%
I-230-001-113-018-01-02	Internacionalizacion en casa	118,839,531.00	7,000,000.00	7,479,293.00	17,520,707.00	32,000,000.00	32,000,000.00	14,479,293.00	86,839,531.00	73.07%

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCIÓN MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
I-230-001-114-018-01-01	Fondo de movilidad internacional	31,042,221.00	18,133,200.00	0.00	0.00	18,133,200.00	18,133,200.00	18,133,200.00	12,909,021.00	41.58%
I-230-001-114-018-01-02	Fondo de movilidad internacional	83,625,679.00	42,219,810.00	3,267,500.00	22,969,500.00	68,456,810.00	68,456,810.00	45,487,310.00	15,168,869.00	18.13%
I-230-001-116-018-01-01	Acreditacion institucional	91,025,774.00	4,027,979.00	4,331,539.00	14,600,000.00	23,566,232.00	22,959,518.00	8,359,518.00	67,459,542.00	74.11%
I-230-001-116-018-01-02	Acreditacion institucional	56,175,244.00	8,192,173.00	995,757.00	3,000,000.00	12,187,930.00	12,187,930.00	9,187,930.00	43,987,314.00	78.30%
I-230-001-121-018-01-01	Ampliacion de la oferta academica	50,000,000.00	19,679,049.00	7,887,738.00	0.00	27,566,787.00	27,566,787.00	27,566,787.00	22,433,213.00	44.86%
I-230-001-121-018-01-02	Ampliacion de la oferta academica	7,227,348.00	6,919,186.00	0.00	0.00	6,919,186.00	6,919,186.00	6,919,186.00	308,162.00	4.26%
I-230-001-121-018-01-03	AMPLIACIÓN DE LA OFERTA ACADEMICA	2,561,006.00	2,561,006.00	0.00	0.00	2,561,006.00	2,561,006.00	2,561,006.00	0.00	0.00%
I-230-001-122-018-01-01	DIGITALIZACION DE CONTENIDOS DE FORMACION	122,000,000.00	12,740,415.00	604,011.00	1,450,322.00	14,794,748.00	14,794,748.00	13,344,426.00	107,205,252.00	87.87%
I-230-001-122-018-01-05	DISEÑO DE UN PROGRAMA DE TECNOLOGIA EN LA METODOLOGIA VIRTUAL	82,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	82,000,000.00	100.00%
I-230-001-131-018-01-02	ACTIVIDADES DE PERMANENCIA	107,913,368.00	107,913,368.00	0.00	0.00	107,913,368.00	107,913,368.00	107,913,368.00	0.00	0.00%
I-230-001-131-018-01-03	Actividades de permanencia	51,399,365.00	51,399,365.00	0.00	0.00	51,399,365.00	51,399,365.00	51,399,365.00	0.00	0.00%
I-230-001-131-018-01-05	FORTALECIMIENTO DEL PROGRAMA DE PERMANENCIA	171,160,256.00	0.00	0.00	0.00	0.00	0.00	0.00	171,160,256.00	100.00%
I-230-001-131-018-02-02	Actividades de promocion y prevencion	254,830,788.00	99,578,875.00	33,660,000.00	84,165,292.00	217,404,167.00	217,404,167.00	133,238,875.00	37,426,621.00	14.68%
I-230-001-131-018-03-01	Actividades de fomento artistico y cultural	111,490,363.00	48,928,337.00	4,333,560.00	55,474,782.00	111,490,363.00	108,736,679.00	53,261,897.00	0.00	0.00%
I-230-001-131-018-03-02	Actividades de fomento artistico y cultural	104,422,331.00	37,495,343.00	2,653,429.00	22,320,000.00	62,675,248.00	62,468,772.00	40,148,772.00	41,747,083.00	39.97%
I-230-001-131-018-03-05	DOTACION DE INSTRUMENTOS, VESTUARIO Y MAQUINARIA PARA SERVICIOS DE BIENESTAR UNIVERSITARIO	104,000,000.00	0.00	0.00	0.00	88,167,411.00	0.00	0.00	15,832,589.00	15.22%
I-230-001-131-018-04-01	Actividades deportivas y recreativas	303,162,522.00	173,251,389.00	23,935,741.00	76,831,683.00	301,717,066.00	274,018,813.00	197,187,130.00	1,445,456.00	0.47%
I-230-001-131-018-04-02	Actividades deportivas y recreativas	105,325,610.00	62,641,956.00	10,842,646.00	4,736,160.00	78,220,762.00	78,220,762.00	73,484,602.00	27,104,848.00	25.73%
I-230-001-131-018-05-02	Actividades de desarrollo humano	484,558,187.00	201,343,097.00	543,900.00	35,325,823.00	369,442,077.00	237,212,820.00	201,886,997.00	115,116,110.00	23.75%
I-230-001-131-018-06-02	Programa de cobertura	2,542,672,147.00	1,268,848,382.00	0.00	147,157,780.00	1,451,226,662.00	1,416,006,162.00	1,268,848,382.00	1,091,445,485.00	42.92%
I-230-001-131-018-07-02	Actividades de Equidad	37,503,466.00	13,581,622.00	1,984,920.00	5,126,640.00	20,693,182.00	20,693,182.00	15,566,542.00	16,810,284.00	44.82%
I-230-001-131-018-08-01	DEVOLUCION DE MATRICULAS	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	100.00%
I-230-001-131-018-09-01	SEGURO ESTUDIANTL	50,512,500.00	48,406,725.00	0.00	2,105,775.00	50,512,500.00	50,512,500.00	48,406,725.00	0.00	0.00%
TOTAL	FORTALECIMIENTO DOCENCIA	5,476,719,271.00	2,384,528,251.00	115,147,620.00	504,030,207.00	3,294,143,374.00	3,003,706,078.00	2,499,675,871.00	2,182,575,897.00	39.85%

002 INVESTIGACIONES

I-230-002-211-018-01-02	Modelo funcional de los Centros de investigacion y consultoria CIC	42,199,190.00	24,000,000.00	4,000,000.00	12,000,000.00	40,000,000.00	40,000,000.00	28,000,000.00	2,199,190.00	5.21%
I-230-002-212-018-01-02	Programa de Formacion de investigadores	403,959,510.00	135,400,608.00	72,866,835.00	72,424,296.00	296,208,153.00	280,691,739.00	208,267,443.00	107,751,357.00	26.67%
I-230-002-212-018-01-05	PLANES DE FORMACION Y PROMOCION EN INVESTIGACION	47,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	47,500,000.00	100.00%
I-230-002-221-018-01-01	Generacion de nuevo conocimiento por parte de	25,551,042.00	20,888,348.00	4,448,070.00	0.00	25,336,418.00	25,336,418.00	25,336,418.00	214,624.00	0.83%

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCION MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
	los grupos de investigacion									
I-230-002-221-018-01-02	Generacion de nuevo conocimiento por parte de los grupos de investigacion	230,284,159.00	86,406,221.00	2,761,440.00	0.00	230,284,159.00	89,167,661.00	89,167,661.00	0.00	0.00%
I-230-002-221-018-01-03	Generacion de nuevo conocimiento por parte de los grupos de investigacion	1,157,907.00	1,157,907.00	0.00	0.00	1,157,907.00	1,157,907.00	1,157,907.00	0.00	0.00%
I-230-002-221-018-02-04	GENERACION DE NUEVO CONOCIMIENTO POR PARTE DE LOS GRUPOS DE INVESTIGACION	678,693,408.00	82,505,229.00	2,155,491.00	0.00	342,427,850.00	84,660,720.00	84,660,720.00	336,265,558.00	49.54%
I-230-002-223-018-01-01	Internacionalizacion de la investigacion	20,161,949.00	18,695,447.00	0.00	0.00	18,695,447.00	18,695,447.00	18,695,447.00	1,466,502.00	7.27%
I-230-002-223-018-01-02	Internacionalizacion de la investigacion	144,742,001.00	25,336,540.00	39,133,581.00	9,019,982.00	73,490,103.00	73,490,103.00	64,470,121.00	71,251,898.00	49.22%
I-230-002-231-018-01-01	Fondo editorial institucional - municipal	310,628,262.00	56,642,502.00	6,977,216.00	65,320,086.00	161,551,323.00	128,939,804.00	63,619,718.00	149,076,939.00	47.99%
I-230-002-231-018-01-02	Fondo editorial institucional - municipal	144,624,799.00	40,006,527.00	11,227,900.00	88,390,372.00	144,624,799.00	139,624,799.00	51,234,427.00	0.00	0.00%
I-230-002-232-018-01-02	Desarrollo tecnologico e innovacion con transferencia de conocimiento	27,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,170,000.00	100.00%
I-230-002-233-018-01-01	Promocion de la circulacion del conocimiento	43,658,747.00	2,145,000.00	0.00	0.00	2,145,000.00	2,145,000.00	2,145,000.00	41,513,747.00	95.08%
I-230-002-233-018-01-02	Promocion de la circulacion del conocimiento	52,723,500.00	0.00	15,040,614.00	25,723,517.00	42,670,247.00	40,764,131.00	15,040,614.00	10,053,253.00	19.06%
TOTAL	INVESTIGACIONES	2,173,054,474.00	493,184,329.00	158,611,147.00	272,878,253.00	1,378,591,406.00	924,673,729.00	651,795,476.00	794,463,068.00	36.55%
003	EXTENSION Y PROYECCION SOCIAL									
I-230-003-311-018-01-01	Fortalecimiento de la educacion continua	462,328,001.00	322,150,611.00	94,202,153.00	7,750,190.00	459,487,647.00	424,102,954.00	416,352,764.00	2,840,354.00	0.61%
I-230-003-322-018-01-02	Promocion de los servicios asistenciales	42,902,973.00	15,405,442.00	0.00	0.00	40,532,905.00	15,405,442.00	15,405,442.00	2,370,068.00	5.52%
I-230-003-323-018-01-01	Promocion de la gestion social	2,889,438,655.00	1,157,631,074.00	486,403,013.00	785,666,539.00	2,447,028,822.00	2,429,700,626.00	1,644,034,087.00	442,409,833.00	15.31%
I-230-003-324-018-01-01	Gestion de la internacionalizacion	86,027,440.00	67,303,228.00	11,404,190.00	0.00	78,707,418.00	78,707,418.00	78,707,418.00	7,320,022.00	8.50%
I-230-003-324-018-01-02	Gestion de la internacionalizacion	50,623,582.00	6,748,188.00	17,808,000.00	12,019,821.00	36,576,009.00	36,576,009.00	24,556,188.00	14,047,573.00	27.74%
I-230-003-325-018-01-01	Gestion emprendedora y empresarial	76,356,060.00	17,535,583.00	0.00	5,000,000.00	22,535,583.00	22,535,583.00	17,535,583.00	53,820,477.00	70.48%
I-230-003-326-018-01-01	GESTION DE LAS RELACIONES CON LOS EGRESADOS	64,089,627.00	0.00	0.00	30,140,000.00	30,140,000.00	30,140,000.00	0.00	33,949,627.00	52.97%
TOTAL	EXTENSION Y PROYECCION SOCIAL	3,671,766,338.00	1,586,774,126.00	609,817,356.00	840,576,550.00	3,115,008,384.00	3,037,168,032.00	2,196,591,482.00	556,757,954.00	15.16%
004	MODERNIZACIÖN ORGANIZACIONAL									
I-230-004-411-018-01-01	Gestion de servicios de biblioteca	140,420,643.00	33,981,671.00	0.00	6,932,132.00	40,913,803.00	40,913,803.00	33,981,671.00	99,506,840.00	70.86%
I-230-004-411-018-01-02	Gestion de servicios de biblioteca	456,420,814.00	294,150,404.00	34,162,000.00	4,677,033.00	455,007,089.00	332,989,437.00	328,312,404.00	1,413,725.00	0.30%
TOTAL	MODERNIZACIÖN ORGANIZACIONAL	596,841,457.00	328,132,075.00	34,162,000.00	11,609,165.00	495,920,892.00	373,903,240.00	362,294,075.00	100,920,565.00	16.90%

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCIÓN MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
TOTAL	ACADEMICO	11,918,381,540.00	4,792,618,781.00	917,738,123.00	1,629,094,175.00	8,283,664,056.00	7,339,451,079.00	5,710,356,904.00	3,634,717,484.00	30.49%

231 INVERSION SOCIAL

004 MODERNIZACION ORGANIZACIONAL

I-231-004-413-018-01-01	Fortalecimiento de la marca IUE como elemento corporativo	388,173,000.00	142,407,288.00	25,629,677.00	166,530,210.00	354,899,868.00	334,567,175.00	168,036,965.00	33,273,132.00	8.57%
I-231-004-421-018-01-01	Programa de bienestar social laboral y sistema de estímulos e incentivos para los funcionarios públ	288,404,662.00	103,377,321.00	18,489,024.00	97,513,378.00	244,674,596.00	219,379,723.00	121,866,345.00	43,730,066.00	15.16%
I-231-004-431-018-01-01	Fortalecimiento del Sistema de Gestion Integral	11,168,006.00	0.00	9,567,600.00	0.00	9,567,600.00	9,567,600.00	9,567,600.00	1,600,406.00	14.33%
I-231-004-441-018-01-01	Mejora y acondicionamiento de infraestructura física	127,240,423.00	75,496,175.00	8,081,889.00	11,783,501.00	127,240,423.00	95,361,565.00	83,578,064.00	0.00	0.00%
I-231-004-441-018-02-01	SERVICIOS PUBLICOS	176,859,000.00	104,066,955.00	15,008,996.00	57,783,049.00	176,859,000.00	176,859,000.00	119,075,951.00	0.00	0.00%
I-231-004-441-018-03-01	SERVICIOS DE ASEO Y MANTENIMIENTO DE LA INFRAESTRUCTURA FISICA	240,900,580.00	108,564,578.00	21,012,426.00	87,356,834.00	240,900,580.00	216,933,838.00	129,577,004.00	0.00	0.00%
I-231-004-441-018-04-01	SEGUROS GENERALES	75,000,000.00	68,242,290.00	673,000.00	1,304,994.00	75,000,000.00	70,220,284.00	68,915,290.00	0.00	0.00%
I-231-004-441-018-05-01	PLAN CAMPUS	2,000,000,000.00	88,707,492.00	125,797,057.00	65,582,295.00	1,185,081,477.00	280,086,844.00	214,504,549.00	814,918,523.00	40.74%
I-231-004-441-018-05-03	PLAN CAMPUS	971,674,477.00	0.00	0.00	971,674,477.00	971,674,477.00	971,674,477.00	0.00	0.00	0.00%
I-231-004-441-018-07-01	INTERVENTORIAS, CONSULTORIAS Y HONORARIOS	120,000,000.00	0.00	35,332,000.00	70,668,033.00	106,064,700.00	106,000,033.00	35,332,000.00	13,935,300.00	11.61%
I-231-004-443-018-01-01	Actualizacion del recurso tecnologico	1,264,388,560.00	147,831,391.00	57,828,904.00	60,826,782.00	675,792,463.00	266,487,077.00	205,660,295.00	588,596,097.00	46.55%
I-231-004-443-018-01-02	Actualizacion del recurso tecnologico	79,718,401.00	0.00	0.00	0.00	3,404,956.00	0.00	0.00	76,313,445.00	95.72%
I-231-004-443-018-01-05	ADQUISICION DE EQUIPOS DE COMPUTO PARA RENOVACION DE SALAS DE INFORMATICA - EQUIPOS ACADEMICOS	526,275,000.00	0.00	0.00	0.00	526,275,000.00	0.00	0.00	0.00	0.00%
I-231-004-451-018-01-01	FORTALECIMIENTO DE LOS SISTEMAS DE INFORMACION	325,000,000.00	118,933,633.00	19,301,800.00	185,489,500.00	324,880,563.00	323,724,933.00	138,235,433.00	119,437.00	0.03%
TOTAL	MODERNIZACION ORGANIZACIONAL	6,594,802,109.00	957,627,123.00	336,722,373.00	1,776,513,053.00	5,022,315,703.00	3,070,862,549.00	1,294,349,496.00	1,572,486,406.00	23.84%

312 SERVICIOS PERSONALES DOCENCIA

I-231-312-001-002-00-01	SUELDOS Y VACACIONES DOCENTES TIEMPO COMPLETO	3,638,545,020.00	2,677,830,501.00	246,674,046.00	0.00	2,924,504,547.00	2,924,504,547.00	2,924,504,547.00	714,040,473.00	19.62%
I-231-312-002-002-00-01	SUELDOS Y VACACIONES DOCENTES CÁTEDRA	2,445,044,964.00	1,415,866,503.00	235,004,416.00	0.00	1,650,870,919.00	1,650,870,919.00	1,650,870,919.00	794,174,045.00	32.48%
I-231-312-004-002-00-01	PRIMA DE VACACIONES	276,760,605.00	8,480,333.00	0.00	0.00	8,480,333.00	8,480,333.00	8,480,333.00	268,280,272.00	96.93%

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCIÓN MESES ANT	EJECUCIÓN MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
I-231-312-005-002-00-01	PRIMA DE NAVIDAD	359,338,917.00	12,289,771.00	0.00	0.00	12,289,771.00	12,289,771.00	12,289,771.00	347,049,146.00	96.57%
I-231-312-006-002-00-01	PRIMA DE SERVICIOS	259,353,783.00	139,700,827.00	681,580.00	0.00	140,382,407.00	140,382,407.00	140,382,407.00	118,971,376.00	45.87%
I-231-312-010-002-00-02	NÓMINA DOCENTES	829,810,982.00	154,301,948.00	247,797,129.00	0.00	402,099,077.00	402,099,077.00	402,099,077.00	427,711,905.00	51.54%
I-231-312-011-002-00-01	BONIFICACION POR SERVICIOS PRESTADOS	120,075,481.00	71,318,774.00	133,929.00	0.00	71,452,703.00	71,452,703.00	71,452,703.00	48,622,778.00	40.49%
I-231-312-012-002-00-01	BONIFICACION ESPECIAL DE RECREACION	22,871,521.00	1,130,539.00	0.00	0.00	1,130,539.00	1,130,539.00	1,130,539.00	21,740,982.00	95.05%
I-231-312-013-002-00-01	PRIMA DE ANTIGUEDAD	30,028,641.00	29,603,709.00	0.00	0.00	29,603,709.00	29,603,709.00	29,603,709.00	424,932.00	1.41%
I-231-312-014-002-00-01	POSGRADOS	774,233,433.00	575,984,687.00	66,739,937.00	32,402,985.00	680,924,742.00	675,127,609.00	642,724,624.00	93,308,691.00	12.05%
TOTAL	SERVICIOS PERSONALES DOCENCIA	8,756,063,347.00	5,086,507,592.00	797,031,037.00	32,402,985.00	5,921,738,747.00	5,915,941,614.00	5,883,538,629.00	2,834,324,600.00	32.36%
313	CONTRIBUCION SECTOR PRIVADO									
I-231-313-001-002-00-01	CAJA DE COMPENSACION FAMILIAR	247,128,845.00	140,621,639.00	28,910,161.00	0.00	169,531,800.00	169,531,800.00	169,531,800.00	77,597,045.00	31.39%
I-231-313-002-002-00-01	APORTES A E.P.S - DOCENTES	546,068,753.00	317,913,827.00	62,022,788.00	0.00	379,936,615.00	379,936,615.00	379,936,615.00	166,132,138.00	30.42%
I-231-313-003-002-00-01	APORTES A PENSIÓN - DOCENTES	749,055,517.00	400,658,335.00	81,854,693.00	0.00	482,513,028.00	482,513,028.00	482,513,028.00	266,542,489.00	35.58%
I-231-313-004-002-00-01	A.R.L.	39,645,033.00	22,137,604.00	4,272,513.00	3,305,200.00	29,715,317.00	29,715,317.00	26,410,117.00	9,929,716.00	25.04%
TOTAL	CONTRIBUCION SECTOR PRIVADO	1,581,898,148.00	881,331,405.00	177,060,155.00	3,305,200.00	1,061,696,760.00	1,061,696,760.00	1,058,391,560.00	520,201,388.00	32.88%
314	CONTRIBUCION SECTOR PUBLICO									
I-231-314-001-002-00-01	APORTES AL ICBF - DOCENTES	186,263,619.00	107,818,554.00	21,683,371.00	0.00	129,501,925.00	129,501,925.00	129,501,925.00	56,761,694.00	30.47%
TOTAL	CONTRIBUCION SECTOR PUBLICO	186,263,619.00	107,818,554.00	21,683,371.00	0.00	129,501,925.00	129,501,925.00	129,501,925.00	56,761,694.00	30.47%
315	TRANSF.CORRIENTES									
I-231-315-001-002-00-01	CESANTÍAS DEFINITIVAS - DOCENTES	555,391,021.00	307,414,978.00	0.00	0.00	307,414,978.00	307,414,978.00	307,414,978.00	247,976,043.00	44.64%
I-231-315-002-002-00-01	INTERESES A LAS CESANTÍAS - DOCENTES	63,330,763.00	29,858,115.00	0.00	0.00	29,858,115.00	29,858,115.00	29,858,115.00	33,472,648.00	52.85%
TOTAL	TRANSF.CORRIENTES	618,721,784.00	337,273,093.00	0.00	0.00	337,273,093.00	337,273,093.00	337,273,093.00	281,448,691.00	45.48%
TOTAL	INVERSION SOCIAL	17,737,749,007.00	7,370,557,767.00	1,332,496,936.00	1,812,221,238.00	12,472,526,228.00	10,515,275,941.00	8,703,054,703.00	5,265,222,779.00	29.68%
TOTAL	INVERSION	29,656,130,547.00	12,163,176,548.00	2,250,235,059.00	3,441,315,413.00	20,756,190,284.00	17,854,727,020.00	14,413,411,607.00	8,899,940,263.00	30.01%

INSTITUCION UNIVERSITARIA DE ENVIGADO
NIT: 811.000.278-2
PRESUPUESTO DE GASTOS
INFORME DE EJECUCIÓN PRESUPUESTAL

Vigencia : 2019 Periodo : SEPTIEMBRE

RUBRO	DESCRIPCIÓN	APROPIACION INICIAL	EJECUCION MESES ANT	EJECUCION MES .REG	SALDO X EJEC DE REGISTROS.	CERTIFICADO	REGISTRO/ COMPROMISO	EJECUCIÓN/ OBLIGACIÓN	DISPONIBLE	% POR EJEC
221	AMORTIZACIÓN									
210	AMORTIZACIÓN DEUDA									
S-221-210-001-001-00-01	ENTIDADES FINANCIERAS	678,590,263.00	452,392,872.00	56,549,109.00	169,648,282.00	678,590,263.00	678,590,263.00	508,941,981.00	0.00	0.00%
TOTAL	AMORTIZACIÓN DEUDA	678,590,263.00	452,392,872.00	56,549,109.00	169,648,282.00	678,590,263.00	678,590,263.00	508,941,981.00	0.00	0.00%
TOTAL	AMORTIZACIÓN	678,590,263.00	452,392,872.00	56,549,109.00	169,648,282.00	678,590,263.00	678,590,263.00	508,941,981.00	0.00	0.00%
222	INTERESES Y GASTOS FINANCIEROS									
220	INTERESES Y OTROS GASTOS DE SERVICIO A LA									
S-222-220-002-001-00-01	INTERESES DE DEUDA Y OTROS GASTOS DE SERVICIO A LA DEUDA	734,501,737.00	170,798,190.00	18,883,783.00	98,082,552.00	287,764,525.00	287,764,525.00	189,681,973.00	446,737,212.00	60.82%
TOTAL	INTERESES Y OTROS GASTOS DE SERVICIO A LA	734,501,737.00	170,798,190.00	18,883,783.00	98,082,552.00	287,764,525.00	287,764,525.00	189,681,973.00	446,737,212.00	60.82%
TOTAL	INTERESES Y GASTOS FINANCIEROS	734,501,737.00	170,798,190.00	18,883,783.00	98,082,552.00	287,764,525.00	287,764,525.00	189,681,973.00	446,737,212.00	60.82%
TOTAL	SERVICIO A LA DEUDA	1,413,092,000.00	623,191,062.00	75,432,892.00	267,730,834.00	966,354,788.00	966,354,788.00	698,623,954.00	446,737,212.00	31.61%
TOTAL VIG. 2019 Periodo : SEPTIEMBRE		41,737,372,661.00	18,860,765,483.93	3,035,357,844.35	4,287,309,170.72	29,166,179,422.0	26,183,432,499.00	21,896,123,328.28	12,571,193,239.00	30.11%

Blanca 181
BLANCA LIBIA ECHEVERRI LONDOÑO
 RECTORA

Nelson
NELSON ENRIQUE MONSALVE
 VICERRECTOR ADMINISTRATIVO Y FINANCIERO